

ORDINANCE No. _____, SERIES 2007

**AN ORDINANCE APPROPRIATING \$7,139,700 FROM THE
GENERAL FUND FOR MID-YEAR OPERATING NEEDS BY
AMENDING ORDINANCE NO. 111, SERIES 2006,
RELATING TO THE 2006-2007 OPERATING BUDGET FOR
THE LOUISVILLE/JEFFERSON COUNTY METRO
GOVERNMENT.**

SPONSORED BY: _____

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY
METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

SECTION I: Part I., Section D., of Ordinance No. 111, Series 2006, Metro Police,
hereinafter defined as the Police Department by Executive Order No. 1, Series 2007, Section
1.A.1., is hereby amended as follows:

1. METRO POLICE

a. General Operations

(1)	General Fund	129,720,000	<u>130,018,700</u>
(2)	Agency and Other Receipts	<u>9,525,500</u>	
	Total – Metro Police	139,245,500	<u>139,544,200</u>

SECTION II: Part I., Section E., of Ordinance No. 111, Series 2006, Cabinet for Public
Protection, hereinafter defined as the Public Protection Department by Executive Order No. 1,
Series 2007, Section 1.A.2., is hereby amended as follows:

2. LOUISVILLE FIRE

a. General Operations

(1)	General Fund	44,772,100	<u>45,520,100</u>
(2)	Agency and Other Receipts	<u>3,613,700</u>	
	Total – Louisville Fire	48,385,800	<u>49,133,800</u>

3. METRO EMS

a. General Operations

(1)	General Fund	18,850,700	<u>21,713,700</u>
(2)	Agency and Other Receipts	<u>145,800</u>	
	Total – Metro EMS	18,996,500	<u>21,859,500</u>

4. EMERGENCY MANAGEMENT AGENCY/METROSAFE

a. General Operations

(1)	General Fund	<u>8,487,600</u>	<u>9,710,600</u>
(2)	Agency and Other Receipts	<u>5,336,900</u>	
	Total – EMA/METROSAFE	13,824,500	<u>15,047,500</u>

5. CORRECTIONS

a. General Operations

(1)	General Fund	38,506,500	<u>40,205,500</u>
(2)	Agency and Other Receipts	<u>3,160,200</u>	
	Total – Corrections	41,666,700	<u>43,365,700</u>

SECTION III: Part I., Section H., of Ordinance No. 111, Series 2006, Cabinet for Health and Family Services, hereinafter defined as the Public Health and Wellness Department by Executive Order No. 1, Series 2007, Section 1.A.6., is hereby amended as follows:

1. OFFICE OF CABINET SECRETARY

b. Family Health Center, Inc.

General Fund	<u>2,007,200</u>	<u>2,084,800</u>
--------------	------------------	------------------

SECTION IV: Part I., Section H., of Ordinance No. 111, Series 2006, Cabinet for Health and Family Services, hereinafter defined as the Family Services Department by Executive Order No. 1, Series 2007, Section 1.A.7., is hereby amended as follows:

3. HUMAN SERVICES

c. General Operations

(1)	General Fund	<u>8,203,300</u>	<u>8,433,700</u>
(2)	Agency and Other Receipts	<u>4,634,500</u>	
	Subtotal General Operations	<u>12,837,800</u>	<u>13,068,200</u>

SECTION V: The Council has determined that the funds requested in this ordinance will be expended for a public purpose.

SECTION VI: This Ordinance shall take effect upon its passage and approval.

Kathleen J. Herron
Metro Council Clerk

Rick Blackwell
President of the Council

Jerry E. Abramson
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Irv Maze
Jefferson County Attorney

BY: _____